



CPP Economy Theme

CPP01 A&B has more new businesses ... creating more jobs

Growth in the number of business start ups supported	Actual	92	R ↑
	Target	107	
	Benchmark	96	
Growth in the number of existing businesses supported	Actual	204	G ↑
	Target	200	
	Benchmark		
Work Programme - No of job outcomes	Actual	575	G ↑
	Target	575	
	Benchmark		
Work Programme total referrals	Actual	2,753	G ↑
	Target	2,753	
	Benchmark		
CPP 01.05 Account managed businesses supported	Actual		
	Target	30	
	Benchmark		
CPP 01.06 Social enterprises supported	Actual	11	
	Target		
	Benchmark		
CPP 01.07 Jobs created within fragile areas	Actual	15	
	Target		
	Benchmark	11	

A →

CPP02 We have a skilled ... workforce ... attracting employment to A&B

CC11 No of adults achieving accredited learning outcomes through CBAL	Actual	26	G ↑
	Target	25	
	Benchmark		
CPP 02.02 Third sector staff upskilled	Actual	168	G ↑
	Target	140	
	Benchmark	75	
CPP 02.03 Delivery of CBT based courses	Actual	67	G ↑
	Target	30	
	Benchmark	22	
CPP 02.04 Volunteers/course participants finding employment	Actual	7	
	Target	6	
	Benchmark		
CPP 02.05 Deliver 8 accredited courses	Actual	2	
	Target	9	
	Benchmark		
CPP 02.06 Deliver 28 unaccredited courses	Actual	16	
	Target	19	
	Benchmark		
CPP 02.07a Number of people in employment	Actual	40,300	
	Target		
	Benchmark		
CPP 02.07b - Self employment rate	Actual	13.0 %	
	Target		
	Benchmark		
CPP 02.08a Number of unemployed	Actual	1,826	G ↓
	Target	1,996	
	Benchmark	1,834	
CPP 02.08b Long term unemployed	Actual	720	G ↑
	Target	785	
	Benchmark	710	
CPP 02.09 No of employability customers securing employment >6 mths	Actual	575	G ↑
	Target	575	
	Benchmark		

G ↑

CPP03 We contribute to an environment where ... businesses can succeed

% of ALL Planning Applications processed within statutory timescales	Actual	75.1 %	G ↑
	Target	68.0 %	
	Benchmark		
Grants to LEADER projects in rural areas of Argyll & Islands	Actual	£ 7,884,379	
	Target		
	Benchmark		
No of CHORD full business cases approved	Actual	8	G ↑
	Target	8	
	Benchmark		

G ↑

CPP04 Transport infrastructure ... develops to meet social/economic needs

% Cat 1 road defects repaired by the end of next working day	Actual	90 %	
	Target		
	Benchmark		
% overall street cleanliness	Actual	79 %	G ↑
	Target	74 %	
	Benchmark	73 %	
Average response time for planned pre-salting	Actual	1.55 Hours	G ↓
	Target	2.50 Hours	
	Benchmark	2.52 Hours	
Planned road repairs as % of revenue budget	Actual	70 %	
	Target		
	Benchmark	72.82 %	
Street lighting - % faults repaired within 7 days	Actual	94 %	G ↓
	Target	88 %	
	Benchmark	92 %	
CPP 02.10 Increase in Youth Employment	Actual	Completed	G ↑
	Target	Completed	
	Benchmark	Completed	
CPP 02.11 Open new engineering centre	Actual	Complete	
	Target		
	Benchmark		

G ↑